

Annexure of the UGC letter No.F.36-2/2010(CU) dated 16th March, 2010

XI PLAN ALLOCATION

INDIRA GANDHI NATIONAL TRIBAL UNIVERSITY

For General Development Grant : Rs.27500.00 lakhs

Sl. No.	Item	(Rs. in lakhs) Amount Recommended
1	Buildings :	17400.00
	Academic Buildings	6000.00
	Vice Chancellor's Residence	100.00
	Administrative Building Examination Section/ Record Section	2500.00
	Health Centre	500.00
	Stadium (Indoor and Outdoor)	500.00
	Residence Quarters (Teaching & Non-teaching)	3000.00
	Guest House (30 Rooms)	1000.00
	Computer Centre	100.00
	Auditorium (1000 seated)	200.00
	Centre Library	1000.00
	2 Hostels 1000 seats each (1 for Boys and 1 for Girls)	2000.00
	Community Halls & Shopping Complex	500.00
	Campus Development (Site development of both the proposed campuses including boundary wall and ESS Over Head and Underground Tanks, Water Treatment and Recycling Plant)	1500.00
	Equipments	500.00
	Books & Journals	80.00
	Staff (Teaching & Non-Teaching) Teaching positions: 198 (30 Prof. + 64 Assoc. Prof. + 104 Asstt. Prof.) Non-Teaching Positions: 20 positions has already been approved by UGC vide its letter No.F.36-1/2008 (CU) dated 4.9.2008. Remaining non-teaching positions will be communicated separately.	1500.00
	Others	575.00
	Vehicles	75.00
	Recurring Expenditure	500.00
	Students Utility Centre	100.00
	New Extension Activities and outreach Programmes	100.00
	ICT requirements	100.00
	Portal Frame Structure & related expenditure for accommodating Academic, Administrative and other Blocks	600.00
	Model School at Amarkantak ✓	
	Building	1350.00
	School Building	700.00
	Hostel (250 seats each for Boys & Girls)	250.00
	Staff Quarters	250.00
	Administrative Block	35.00
	Indoor Recreation Centre	50.00
	Sports Facilities & Infrastructure	65.00

Signature
24/04/2010
PRINCIPAL

MODEL TRIBAL SCHOOL
IGNTU, AMARKANTAK (M.P.)
V. Talsga

Signature

(10)